

REGION VII WEST CENTRAL HUMAN SERVICE CENTER DISABILITY SERVICES

Summary of Services:

Family Support Services including Infant Development, Family Support Services, Family Subsidy, Developmental Disabilities Case Management, Day and Residential Services including: Intermediate Care Facility for Mentally Retarded (ICF/MR for children, Extended Family Care and ICF/MR adults), Transitional Community Living Facility (TCLF), Minimally Supervised Living Arrangements (MSLA), Congregate Care, Individualized Supported Living Arrangement (ISLA), Supported Living Arrangement (SLA), Adult Family Foster Care (AFFC), Homemaker, Home Health Aide, Adult Day Care/Adult Day Health, Developmental Day Activity, Work Activity (Developmental Work Activity/Prevocational Work Activity), and Extended Services, Extended Services HCBS, and Developmental Disabilities (DD) Case Management. Vocational Rehabilitation Services include: Evaluation, Career Counseling, Placement and Purchasing training, which includes supported employment, physical and mental restoration services, maintenance, transportation, adaptive devices and equipment. Business Services include: Consultation, technical assistance, accommodations, rural services initiative, disability issues and the Americans with Disabilities Act (ADA). Older Blind Services include orientation and mobility training, communication skills training, activities of daily living training, low vision screening/services, assistive devices, counseling, community integration, management of secondary disabilities, transportation, readers and guides, support groups and referrals.

Major Sources of Federal and Special/Other Funds: Vocational Rehabilitation and Title XIX - Medicaid

Number of Developmental Center residents from region as of 4/14/04: 24

Average DD caseload per case managers as of 7/01/04: 64

Average VR Employment Services Caseload as of 7/01/04: 133

Biennium	1999 – 2001		2001 – 2003		2003 – 2005	
Funding by Funding Source	Total	2,136,962	Total	2,505,927	Total	2,641,262
	General	874,973	General	972,857	General	966,129
	Federal	1,261,989	Federal	1,533,070	Federal	1,675,133
	Other		Other		Other	

Years	1999	2000	2001	2002	2003
FTE Positions					
Developmental Disabilities	12	12	12	13.0	13.0
Vocational Rehabilitation	12	12	12	13.5	13.5
Unduplicated Number of Clients Served					
Developmental Disabilities	684	721	744	762	785
VR Employment Services	1404	1503	1438	1403	1408
VR Business Services	NA	NA	NA	383	309
VR Older Blind Services	156	107	170	153	124
Percentage of Clients Employed – Individuals exiting the VR program after receiving a service with an employment outcome	62%	68%	67%	60%	74%
VR Average Earnings at Closure	282.76	268.51	298.29	306.76	305.01